

ELEMENTARY (K-3) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

ACADEMIC CORE																							
			Kindergarten Classroom Teachers				Grade 1 Classroom Teachers				Grade 2 Classroom Teachers				Grade 3 Classroom Teachers				Grades K-3 Totals				
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	
	as of Nov. '08	Free/ Reduced Ratio	Expected ADM FY09-10	Teachers Needed (d)/(c)	Current Teachers	Kindergarten Gain (e)-(f) (Loss) Teachers	Expected ADM FY09-10	Teachers Needed (h)/(c)	Current Teachers	Grade 1 Gain (i)-(j) (Loss) Teachers	Expected ADM FY09-10	Teachers Needed (l)/(c)	Current Teachers	Grade 2 Gain (m)-(n) (Loss) Teachers	Expected ADM FY09-10	Teachers Needed (p)/(c)	Current Teachers	Grade 3 Gain (q)-(r) (Loss) Teachers	Expected ADM FY09-10	Teachers Needed (t)+(h)+ (l)+(p)	Teachers Needed (u)+(i)+ (m)+(q) (rounded)	Current Teachers (v)+(j)+ (n)+(r)	K-3 Gain (u)-(v) (Loss) Teachers
A. L. Lotts	9.9%	20	191	9.6	9	0.6	191	9.6	9	0.6	176	8.8	10	(1.2)	198	9.9	10	(0.1)	756	38	38	0	A. L. Lotts
Adrian Burnett	55.8%	19.5	118	6.1	6	0.1	118	6.1	6	0.1	115	5.9	6	(0.1)	107	5.5	5	0.5	458	24	23	1	Adrian Burnett
Amherst	40.2%	20	128	6.4	7	(0.6)	128	6.4	7	(0.6)	130	6.5	6	0.5	125	6.3	5	1.3	511	26	25	1	Amherst
Ball Camp	26.2%	20	88	4.4	4	0.4	88	4.4	4	0.4	77	3.9	3	0.9	62	3.1	4	(0.9)	315	16	15	1	Ball Camp
Bearden	27.2%	20	52	2.6	3	(0.4)	52	2.6	3	(0.4)	58	2.9	3	(0.1)	54	2.7	3	(0.3)	216	12	12	0	Bearden
Beaumont	80.1%	19	91	4.8	4	0.8	91	4.8	4	0.8	99	5.2	3	2.2	86	4.5	4	0.5	367	20	15	5	Beaumont
Belle Morris	78.5%	19	73	3.8	4	(0.2)	73	3.8	4	(0.2)	73	3.8	4	(0.2)	74	3.9	4	(0.1)	293	16	16	0	Belle Morris
Blue Grass	12.2%	20	132	6.6	6	0.6	132	6.6	6	0.6	113	5.7	6	(0.4)	116	5.8	6	(0.2)	493	25	24	1	Blue Grass
Bonny Kate	31.2%	20	54	2.7	3	(0.3)	54	2.7	3	(2.3)	88	4.4	3	1.4	57	2.9	4	(1.2)	253	13	15	(2)	Bonny Kate
Brickey-McCloud	21.6%	20	158	7.9	9	(1.1)	158	7.9	8	(0.1)	160	8.0	9	(1.0)	163	8.2	8	0.2	639	32	34	(2)	Brickey-McCloud
Carter	49.7%	19.5	86	4.4	4	0.4	86	4.4	5	(0.6)	84	4.3	4	0.3	92	4.7	4	0.7	348	18	17	1	Carter
Cedar Bluff	38.0%	20	189	9.5	10	(0.6)	189	9.5	10	(0.6)	220	11.0	10	1.0	189	9.5	10	(0.6)	787	40	40	0	Cedar Bluff
Chilhowee	53.3%	19.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	104	5.3	5	0.3	104	5	5	0	Chilhowee
Christenberry	83.3%	19	71	3.7	5	(1.3)	71	3.7	5	(1.3)	89	4.7	6	(1.3)	94	4.9	5	(0.1)	325	17	21	(4)	Christenberry
Copper Ridge	42.2%	19.5	108	5.5	5	0.5	108	5.5	5	0.5	85	4.4	5	(0.6)	92	4.7	5	(0.3)	393	20	20	0	Copper Ridge
Corryton	37.8%	20	33	1.7	2	(0.4)	33	1.7	2	(0.4)	34	1.7	2	(0.3)	33	1.7	2	(0.4)	133	8	8	0	Corryton
Dogwood	82.9%	19	118	6.2	7	(0.8)	118	6.2	6	0.2	94	4.9	7	(2.1)	110	5.8	6	(0.2)	440	23	26	(3)	Dogwood
East Knox County	26.3%	19	91	4.8	5	(0.2)	91	4.8	4	0.8	84	4.4	4	0.4	85	4.5	4	0.5	351	18	17	1	East Knox County
Farragut Primary	11.1%	20	307	15.4	16	(0.7)	307	15.4	16	(0.7)	314	15.7	18	(2.3)	0	0.0	0	0.0	928	47	50	(3)	Farragut Primary
Farragut Intern.	9.7%	20	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	356	17.8	18	(0.2)	356	18	18	0	Farragut Intern.
Fountain City	47.6%	19.5	71	3.6	4	(0.4)	71	3.6	4	(0.4)	66	3.4	4	(0.6)	65	3.3	3	0.3	273	14	15	(1)	Fountain City
Gap Creek	42.4%	19.5	25	1.3	2	(0.7)	25	1.3	1	0.3	19	1.0	1	(0.0)	21	1.1	1	0.1	90	4	5	(1)	Gap Creek
Gibbs	34.8%	20	135	6.8	7	(0.3)	135	6.8	7	(0.3)	134	6.7	6	0.7	134	6.7	6	0.7	538	27	26	1	Gibbs
Green	92.8%	19	67	3.5	2	1.5	67	3.5	4	(0.5)	52	2.7	4	(1.3)	59	3.1	3	0.1	245	13	13	0	Green
Halls	24.5%	20	121	6.1	6	0.0	121	6.1	6	0.0	118	5.9	7	(1.1)	115	5.8	6	(0.3)	475	24	25	(1)	Halls
Hardin Valley	26.4%	20	158	7.9	8	(0.1)	158	7.9	8	(0.1)	151	7.6	8	(0.5)	163	8.2	8	0.2	630	32	32	0	Hardin Valley
Inskip	82.6%	19	64	3.4	3	0.4	64	3.4	4	(0.6)	66	3.5	4	(0.5)	74	3.9	3	0.9	268	14	14	0	Inskip
Karns	35.6%	20	173	8.7	9	(0.4)	173	8.7	9	(0.4)	176	8.8	9	(0.2)	158	7.9	10	(2.1)	680	34	37	(3)	Karns
Lonsdale	89.3%	19	57	3.0	2	1.0	57	3.0	3	0.0	41	2.2	4	(1.8)	51	2.7	1	1.7	206	11	10	1	Lonsdale
Maynard	93.9%	19	35	1.8	2	(0.2)	35	1.8	2	(0.2)	27	1.4	2	(0.6)	38	2.0	2	0.0	135	8	8	0	Maynard
Mooreland Heights	69.1%	19	58	3.1	3	0.1	58	3.1	3	0.1	57	3.0	3	0.0	51	2.7	2	0.7	224	12	11	1	Mooreland Heights
Mount Olive	52.3%	19.5	57	2.9	3	(0.1)	57	2.9	3	(0.1)	57	2.9	3	(0.1)	51	2.6	2	0.6	222	11	11	0	Mount Olive
New Hopewell	50.0%	19.5	47	2.4	3	(0.6)	47	2.4	3	(0.6)	53	2.7	2	0.7	45	2.3	3	(0.7)	192	10	11	(1)	New Hopewell
Norwood	74.5%	19	96	5.1	4	1.1	96	5.1	4	1.1	79	4.2	4	0.2	63	3.3	4	(0.7)	334	18	16	2	Norwood
Pleasant Ridge	49.2%	19.5	75	3.8	4	(0.2)	75	3.8	4	(0.2)	73	3.7	3	0.7	67	3.4	3	0.4	290	15	14	1	Pleasant Ridge
Pond Gap	87.5%	19	74	3.9	4	(0.1)	74	3.9	3	0.9	61	3.2	3	0.2	72	3.8	3	0.8	281	15	13	2	Pond Gap
Powell	38.5%	20	151	7.6	8	(0.5)	151	7.6	8	(0.5)	157	7.9	8	(0.2)	161	8.1	7	1.1	620	31	31	0	Powell
Ritta	46.5%	19.5	85	4.4	4	0.4	85	4.4	4	0.4	85	4.4	4	0.4	81	4.2	4	0.2	336	18	16	2	Ritta
Rocky Hill	18.7%	20	98	4.9	6	(1.1)	98	4.9	5	(0.1)	99	5.0	5	(0.0)	87	4.4	6	(1.7)	382	19	22	(3)	Rocky Hill
S.M. Greene	92.2%	19	95	5.0	6	(1.0)	95	5.0	5	0.0	113	5.9	6	(0.1)	100	5.3	5	0.3	403	21	22	(1)	S.M. Greene
Sequoyah	7.2%	20	63	3.2	3	0.2	63	3.2	4	(0.9)	74	3.7	4	(0.3)	70	3.5	4	(0.5)	270	14	15	(1)	Sequoyah
Shannondale	29.2%	20	67	3.4	4	(0.7)	67	3.4	4	(0.7)	66	3.3	3	0.3	65	3.3	3	0.3	265	14	14	0	Shannondale
South Knoxville	91.4%	19	29	1.5	2	(0.5)	29	1.5	1	0.5	24	1.3	1	0.3	23	1.2	1	0.2	105	6	5	1	South Knoxville
Spring Hill	78.9%	19	61	3.2	5	(1.8)	61	3.2	5	(1.8)	94	4.9	4	0.9	66	3.5	4	(0.5)	282	15	18	(3)	Spring Hill
Sterchi	34.1%	20	60	3.0	4	(1.0)	60	3.0	4	(1.0)	83	4.2	3	1.2	65	3.3	3	0.3	268	14	14	0	Sterchi
Sunnyview Primary	55.1%	19.5	93	4.8	5	(0.2)	93	4.8	5	(0.2)	87	4.5	5	(0.5)	0	0.0	0	0.0	273	14	15	(1)	Sunnyview Primary
West Haven	64.7%	19	37	1.9	2	(0.1)	37	1.9	2	(0.1)	42	2.2	3	(0.8)	61	3.2	3	0.2	177	10	10	0	West Haven
West Hills	43.6%	19.5	124	6.4	6	0.4	124	6.4	7	(0.6)	126	6.5	6	0.5	108	5.5	6	(0.5)	482	25	25	0	West Hills
West View	93.0%	19	34	1.8	2	(0.2)	34	1.8	2	(0.2)	30	1.6	2	(0.4)	28	1.5	2	(0.5)	126	7	8	(1)	West View
Total Elementary			4,398	224.1	232	(7.9)	4,398	224.1	233	(8.9)	4,403	224.2	230	(5.8)	4,339	221.0	220	1.0	17,538	906	915	(9)	Total Elementary

Title I
Choice (Magnet)
Project GRAD
Parallel Block

Pupil/Teacher Ratios		K-3
Free/Reduced -	Target	
40% or less	20 : 1	
41% - 60%	19.5 : 1	
61% or greater	19 : 1	

Note: Some calculations may not sum exactly due to rounding.
 Note: Student counts do not include CDC, CDC-A, or satellite students.
 Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.
 Note: Some teacher counts had to be rounded up at the K-3 unit grade level so that individual classes would not be in violation of BEP requirements.